



## Amal Ltd

Registered Office: 310 B Veer Savarkar Marg, Mumbai 400028, Maharashtra, India

### Financial results for the quarter ended June 30, 2013

(₹ lacs)

Particulars	For the quarter ended			Year ended
	June 30, 2013 (Unaudited)	March 31, 2013 (Unaudited)	June 30, 2012 (Unaudited)	Mar 31, 2013 (Audited)
<b>1 Income from operations</b>				
a Net sales   income from operations (Net of excise duty)	251.71	421.59	331.67	1,699.43
b Other operating income	0.57	4.95	-	16.67
<b>Total income from operations (net)</b>	<b>252.28</b>	<b>426.54</b>	<b>331.67</b>	<b>1,716.10</b>
<b>2 Expenses</b>				
a Cost of materials consumed	169.73	278.33	280.59	1,229.95
b Changes in inventories of finished goods and work-in-progress	(2.56)	4.89	(16.05)	(2.10)
c Manufacturing expenses	211.21	99.30	111.07	378.41
d Employee benefit expenses	13.95	14.92	15.10	57.82
e Depreciation	7.33	8.78	8.75	34.86
f Other expenses	30.55	16.52	22.25	80.11
<b>Total expenses</b>	<b>430.21</b>	<b>422.74</b>	<b>421.71</b>	<b>1,779.05</b>
<b>3 Profit   (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>(177.93)</b>	<b>3.80</b>	<b>(90.04)</b>	<b>(62.95)</b>
4 Other income	3.71	(0.51)	1.15	2.59
<b>5 Profit   (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>(174.22)</b>	<b>3.29</b>	<b>(88.89)</b>	<b>(60.36)</b>
6 Finance costs	0.01	0.01	0.02	0.11
<b>7 Profit   (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>(174.23)</b>	<b>3.28</b>	<b>(88.91)</b>	<b>(60.47)</b>
<b>8 Exceptional items</b>				
a Write back of balances and excess provisions of previous year(s)	-	43.61	-	64.91
b Sale of H-acid plant scrap	80.95	-	-	-
c Sale of H-acid raw material and packing material scrap	15.77	-	-	-
d Sundry balances written off	-	3.13	-	3.13
<b>9 Profit   (Loss) from ordinary activities before tax (7+8a+8b+8c-8d)</b>	<b>(77.51)</b>	<b>43.76</b>	<b>(88.91)</b>	<b>1.31</b>
10 Tax expense	-	-	-	-
<b>11 Net Profit   (Loss) from ordinary activities after tax (9-10)</b>	<b>(77.51)</b>	<b>43.76</b>	<b>(88.91)</b>	<b>1.31</b>
12 Extraordinary items (net of tax expense)	-	-	-	-
<b>13 Net Profit   (Loss) for the period (11-12)</b>	<b>(77.51)</b>	<b>43.76</b>	<b>(88.91)</b>	<b>1.31</b>
14 Paid-up equity share capital (face value ₹ 10 per share)	702.50	702.50	702.50	702.50
15 Reserves excluding revaluation reserves	NA	NA	NA	(3,699.00)
<b>16 Earnings per share (EPS)</b>				
a Basic and diluted EPS before extraordinary items (₹ per share)	(1.10)*	0.62*	(1.27)*	0.02
b Basic and diluted EPS after extraordinary items (₹ per share)	(1.10)*	0.62*	(1.27)*	0.02



## Amal Ltd

Registered Office: 310 B Veer Savarkar Marg, Mumbai 400028, Maharashtra, India

### Financial results for the quarter ended June 30, 2013

Particulars	For the quarter ended			Year ended
	June 30, 2013 (Unaudited)	March 31, 2013 (Unaudited)	June 30, 2012 (Unaudited)	Mar 31, 2013 (Audited)
<b>A Particulars of shareholding</b>				
<b>1 Public shareholding</b>				
Number of shares	3,441,115	3,446,256	3,446,256	3,446,256
Percentage of shareholding	48.98%	49.06%	49.06%	49.06%
<b>2 Promoters and promoter group shareholding</b>				
a Pledged   encumbered:				
Number of shares	-	-	-	-
Percentage of shares (as a % of the total shareholding of promoters and promoter group)	-	-	-	-
Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
b Non-encumbered:				
Number of shares	3,583,885	3,578,744	3,578,744	3,578,744
Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the Company)	51.02%	50.94%	50.94%	50.94%

\* EPS is not annualised

<b>B Investor complaints</b>	For the quarter ended June 30, 2013
Pending at the beginning of the quarter	-
Received during the quarter	1
Disposed of during the quarter	1
Remained unresolved at the end of the quarter	-

Notes:

- The above results have been reviewed and recommended for adoption by the Audit Committee and have been approved by the Board of Directors at its meeting held on July 18, 2013. The Statutory Auditors have conducted a limited review of the same as required by Clause 41 of the Listing Agreements.
- The Company has undertaken capacity expansion of Sulfuric Acid plant as per earlier revival scheme. Further, Board for Industrial and Financial Reconstruction (BIFR), in its hearing held on July 01, 2013, has approved the Draft Rehabilitation Scheme (DRS) submitted by the Company. In view of above, books of accounts have been prepared on going concern basis.
- The advance towards share capital of ₹ 240 lacs has not been considered as dilutive item till March 31, 2013.
- The Company operates in a single segment i.e. manufacturing of Speciality Chemicals & Others.
- Figures pertaining to previous period have been regrouped | recast | reclassified wherever necessary.

Mumbai  
July 18, 2013  
www.amal.co.in

For Amal Limited

Vasudev Koppaka  
Managing Director