



## Amal Ltd

Registered office: Atul House, 310B Veer Savarkar Marg, Mumbai 400028, Maharashtra, India

Telephone: +91 22 39876000 Facsimile: +91 22 39876061 | 39876065

Email: sec@amal.co.in Website: www.amal.co.in

CIN L24100MH1974PLC017594

### Financial results for the quarter ended June 30, 2015

( ₹ lacs)

Particulars	For the quarter ended			Year ended
	June 30, 2015 (Unaudited)	March 31, 2015 (Unaudited)	June 30, 2014 (Unaudited)	March 31, 2015 (Audited)
<b>1 Income from operations</b>				
a Net sales   income from operations (Net of excise duty)	476.49	585.35	276.83	1,865.22
b Other operating income	-	3.10	9.11	17.05
<b>Total income from operations (net)</b>	<b>476.49</b>	<b>588.45</b>	<b>285.94</b>	<b>1,882.27</b>
<b>2 Expenses</b>				
a Cost of materials consumed	272.05	396.36	179.40	1,252.94
b Changes in inventories of finished goods and work-in-progress	9.37	(8.98)	(5.89)	(6.75)
c Manufacturing expenses	209.25	98.92	183.99	479.91
d Employee benefit expenses	14.49	19.78	18.75	76.69
e Depreciation	9.14	9.60	8.25	33.98
f Other expenses	23.16	38.51	41.90	129.49
<b>Total expenses</b>	<b>537.46</b>	<b>554.17</b>	<b>426.39</b>	<b>1,966.26</b>
<b>3 Profit   (Loss) from operations before other income, finance costs and exceptional items (1-2)</b>	<b>(60.97)</b>	<b>34.28</b>	<b>(140.46)</b>	<b>(83.99)</b>
4 Other income	1.67	7.87	6.18	21.28
<b>5 Profit   (Loss) from ordinary activities before finance costs and exceptional items (3+4)</b>	<b>(59.30)</b>	<b>42.15</b>	<b>(134.28)</b>	<b>(62.71)</b>
6 Finance costs	-	-	-	-
<b>7 Profit   (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>(59.30)</b>	<b>42.15</b>	<b>(134.28)</b>	<b>(62.71)</b>
<b>8 Exceptional items</b>				
Write back   reversal of balances and excess provisions	-	0.69	-	5.03
<b>9 Profit   (Loss) from ordinary activities before tax (7+8)</b>	<b>(59.30)</b>	<b>42.84</b>	<b>(134.28)</b>	<b>(57.68)</b>
10 Tax expense	-	-	-	-
<b>11 Net Profit   (Loss) from ordinary activities after tax (9-10)</b>	<b>(59.30)</b>	<b>42.84</b>	<b>(134.28)</b>	<b>(57.68)</b>
12 Extraordinary items (net of tax expense)	-	-	-	-
<b>13 Net Profit   (Loss) for the period (11-12)</b>	<b>(59.30)</b>	<b>42.84</b>	<b>(134.28)</b>	<b>(57.68)</b>
14 Paid-up equity share capital (face value ₹ 10 per share)	702.50	702.50	702.50	702.50
15 Reserves excluding revaluation reserves	NA	NA	NA	(3465.01)
<b>16 Earnings per share (EPS)</b>				
a Basic EPS (₹ per share)	(0.84)*	0.61*	(1.91)*	(0.82)
b Diluted EPS (₹ per share)	(0.84)*	0.45*	(1.91)*	(0.82)



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### Financial results for the quarter ended June 30, 2015

Particulars	For the quarter ended			Year ended
	June 30, 2015 (Unaudited)	March 31, 2015 (Unaudited)	June 30, 2014 (Unaudited)	March 31, 2015 (Audited)
<b>A Particulars of shareholding</b>				
1 <b>Public shareholding</b>				
Number of shares	3,366,438	3,366,438	3,366,438	3,366,438
Percentage of shareholding	47.92%	47.92%	47.92%	47.92%
2 <b>Promoters and promoter group shareholding</b>				
a Pledged   encumbered:				
Number of shares	-	-	-	-
Percentage of shares (as a % of the total shareholding of promoters and promoter group)	-	-	-	-
Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-
b Non-encumbered:				
Number of shares	3,658,562	3,658,562	3,658,562	3,658,562
Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the Company)	52.08%	52.08%	52.08%	52.08%

\* EPS is not annualised

B Investor complaints	For the quarter ended June 30, 2015
Pending at the beginning of the quarter	-
Received during the quarter	5
Disposed of during the quarter	5
Remained unresolved at the end of the quarter	-

Notes:

- The above results have been reviewed and recommended for adoption by the Audit Committee and have been approved by the Board of Directors at its meeting held on July 11, 2015. The Statutory Auditors have conducted a limited review as required by Clause 41 of the Listing Agreements.
- The Board of Directors has approved the Proposed Merger of the Company with Atul Ltd at its meeting held on December 05, 2014. The Company is in the process of submitting the Modified Draft Rehabilitation Scheme (MDRS) ("Merger Scheme") to the Board for Industrial and Financial Reconstruction (BIFR) through IDBI Bank Ltd (Operating Agency) for obtaining their approval. Under the proposed scheme, the entire undertaking of Amal Ltd together with all assets and liabilities will be transferred to Atul Ltd. In view of the above, books of account have been prepared on going concern basis. The appointed date of the proposed scheme is April 1, 2014. However, pending submission and approval of scheme by the BIFR, no effect of the scheme has been given in the books of account.
- The Company operates in a single segment that is manufacturing of Speciality Chemicals.
- Figures pertaining to previous period | year have been regrouped | recast | reclassified wherever necessary.

Mumbai  
 July 11, 2015  
 www.amal.co.in

By order of the Board  
 For Amal Limited  
  
 (Shaheel TTP)  
 Managing Director