

AMAL LIMITED

(Formerly known as Amal Products Limited)

Regd. Office : 310-B, Veer Savarkar Marg (Caddal Road), Opp. India United Mills (Dye Works) Nr. Prabhadevi Telephone Exchange,
Dadar (W), Mumbai - 400 028

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2009

(Rs. lacs)

Sr. No.	Particulars	3 months ended 31/12/2009	Corresponding 3 month ended in the previous period 31/12/2008	Year to Date figures for the current Period ended 31/12/2009	Year to Date figures for the previous period ended 31/12/2008	Previous accounting year ended 31/03/2009
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1.	Net Sales/Income from Operations	278.75	-	342.69	-	-
2.	Other income	3.13	3.28	23.04	11.04	29.77
3.	Total Income (1+2)	281.88	3.28	365.73	11.04	29.77
4.	Expenditure					
	a. (Increase)/Decrease in Stock in Trade and work in progress	1.75	-	(13.40)	-	-
	b. Consumption of Raw Materials	154.60	-	204.46	-	-
	c. Employees cost	10.76	0.97	15.36	4.33	5.51
	d. Depreciation	32.80	33.05	98.56	99.14	132.01
	e. Other expenditure (net of provision made earlier years)	60.61	25.21	101.72	78.17	100.41
	f. Total	260.52	59.23	406.70	181.64	237.93
5.	Interest	0.14	-	0.42	(0.19)	(0.56)
6.	Write back on settlement with Creditors	-	40.96	0.24	198.92	218.57
7.	Profit/(Loss) from Ordinary Activities before Tax (3) - (4+5+6)	21.22	(14.99)	(41.15)	28.50	10.97
8.	Tax expenses	0.03	0.06	0.11	0.15	3.39
9.	Net Profit/(Loss) from Ordinary Activities after tax (7-8)	21.19	(15.05)	(41.26)	28.35	7.58
10.	Extraordinary Items	-	-	-	-	-
11.	Net Profit/(Loss) for the period (9-10)	21.19	(15.05)	(41.26)	28.35	7.58
12.	Paid-up equity share capital (Face value Rs10/- Per Share)	702.50	702.50	702.50	702.50	702.50
13.	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	NA	NA	NA	NA	N.A.
14.	Earnings Per Shares (EPS)					
	a) Basic and diluted EPS before Extraordinary items	0.30	(0.21)	(0.59)	0.40	0.11
	b) Basic and diluted EPS after Extraordinary items	0.30	(0.21)	(0.59)	0.40	0.11
15.	Public shareholding					
	- Number of shares	3982551	4427767	3982551	4427767	4322691
	- Percentage of shareholding	57%	63%	57%	63%	62%
16.	Promoters and promoter group shareholding					
	a) Pledge/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-
	b) Non-encumbered					
	- Number of shares	3042449	-	3042449	-	2702309
	- Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100%	-	100%	-	100%
	- Percentage of shares (as a % of the total share capital of the company)	43%	-	43%	-	38%

Notes:

- 1 The above results were reviewed by the audit committee and taken on record by the Board of Directors at their meeting held on January 21, 2010. The said results are subject to Limited Review by the Statutory Auditors of the Company.
- 2 BIFR has approved Revival Scheme of the Company. The Company has started production of Sulphuric acid.
- 3 The company is operating Sulphuric Acid plant at Ankleshwar and there is only one segment i.e. "Speciality Chemical & Others" operational, segment report has not been furnished separately.
- 4 Previous year's figures have been regrouped wherever necessary.
- 5 The number of investor complaints for the quarter ended December 31, 2009 were : Opening- Nil, Received- Nil, Disposed off- Nil and Balance - Nil.

By Order of the Board
AMAL LIMITED
Sd/-
G R Parekh