

AMAL LIMITED

Regd. Office : 310B, Veer Savarkar Marg,
Dadar (West), Mumbai - 400 028

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2010

(Rs Lacs)

Sr. No.	Particulars	Quarter ended June 30, 2010 (Un-Audited)	Quarter ended June 30, 2009 (Un-Audited)	Year ended March 31, 2010 (Audited)
1	Net Sales/Income from Operations	449.05	-	499.47
2	Other income	0.02	1.84	25.28
3	Total Income (1 + 2)	449.07	1.84	524.75
4	Expenditure			
a.	(Increase)/Decrease in Stock in Trade and work in progress	3.05	-	(35.55)
b.	Consumption of raw materials	258.95	-	303.05
c.	Employees cost	11.29	0.94	27.98
d.	Depreciation	32.52	32.88	130.27
e.	Other expenditure (net of provision made earlier years)	80.76	5.93	191.08
f.	Total	386.57	39.75	616.83
5	Interest	2.11	0.28	0.41
6	Write back on Creditors on account of One Time Settlement (OTS)	-	0.21	467.02
7	Profit/(Loss) from Ordinary Activities before Tax (3) - (4+5)+(6)	60.39	(37.98)	374.53
8	Tax expenses	0.03	0.03	(3.01)
9	Net Profit/(Loss) from Ordinary Activities after tax (7-8)	60.36	(38.01)	377.54
10	Extraordinary items	-	-	-
11	Net Profit/(Loss) for the period (9-10)	60.36	(38.01)	377.54
12	Paid-up equity shares capital (face value Rs10/- Per Share)	702.50	702.50	702.50
13	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	NA	NA	876.88
14	Earnings Per Shares (EPS)			
a.	Basic and diluted EPS before Extraordinary items	0.86	(0.54)	5.37
b.	Basic and diluted EPS after Extraordinary items	0.86	(0.54)	5.37
15	Public shareholding			
-	Number of shares	3899424	4265785	3979223
-	Percentage of shareholding	56%	61%	57%
16	Promoters and promoter group shareholding			
a)	Pledge/Encumbered			
-	Number of shares	-	-	-
-	Percentage of shares (as a % of the total shareholding of promoters and promoter group)	-	-	-
-	Percentage of shares (as a % of the total share capital of the company)	-	-	-
b)	Non-encumbered			
-	Number of shares	3125576	2759215	3045777
-	Percentage of shares (as a % of the total shareholding of promoters and promoter group)	100%	100%	100%
-	Percentage of shares (as a % of the total share capital of the company)	44%	39%	43%

Notes:

- 1 The above results were reviewed by the audit committee and taken on record by the Board of Directors at their meeting held on July 22, 2010. The auditors have carried out limited review.
- 2 Board for Industrial and Financial Reconstruction (BIFR) has approved the Modified Scheme (MS 10) on June 18, 2010 and the Company has initiated the expansion/diversification process. BIFR has approved two projects in Ms 10.
- 3 The Company is operating Sulphuric Acid plant at Ankleshwar and there is only one segment i.e. "Speciality Chemical & Others" operational, segment report has not been furnished separately.
- 4 Previous year's figures have been regrouped wherever necessary.
- 5 The number of investor complaints for the quarter ended June 30, 2010 were : Opening- Nil, Received -Three, Disposed off - Three and Balance - Nil.
- 6 The advance towards share capital of Rs 240 lacs has not been considered above as a dilutive item.

By Order of the Board
AMALLIMITED
Sd/-
Vasudev/Koppaka
Managing Director

Place : Atul
Date : July 22, 2010